



**TEN-YEAR COMPARISON**  
**Income and Expenses**  
Tavares Community Church

**EXPENSES**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Budget	Over/Under
January													
February													
March													
April													
May	41,999	45,018	36,578	56,035	50,975	47,709	41,103	47,214	45,752	52,984	-	-	0
	<b>41,999</b>	<b>45,018</b>	<b>36,578</b>	<b>56,035</b>	<b>50,975</b>	<b>47,709</b>	<b>41,103</b>	<b>47,214</b>	<b>45,752</b>	<b>52,984</b>	-	-	0
June	26,545	34,124	32,423	37,644	46,344	43,389	47,115	39,828	51,880	46,969	56,915	62,965	(6,050)
	<b>68,544</b>	<b>79,142</b>	<b>69,001</b>	<b>93,679</b>	<b>97,319</b>	<b>91,099</b>	<b>88,218</b>	<b>87,042</b>	<b>97,632</b>	<b>99,953</b>	<b>56,915</b>	<b>62,965</b>	<b>(6,050)</b>
July	38,399	37,630	35,748	41,592	45,977	45,617	46,015	61,900	65,728	60,953	40,777	46,407	(5,630)
	<b>106,943</b>	<b>116,772</b>	<b>104,749</b>	<b>135,271</b>	<b>143,296</b>	<b>136,716</b>	<b>134,233</b>	<b>148,942</b>	<b>163,360</b>	<b>160,905</b>	<b>97,693</b>	<b>109,372</b>	<b>(11,679)</b>
August	38,911	36,243	41,758	44,748	45,943	54,678	62,268	52,628	49,769	49,590	41,791	46,200	(4,409)
	<b>145,855</b>	<b>153,014</b>	<b>146,508</b>	<b>180,019</b>	<b>189,239</b>	<b>191,394</b>	<b>196,501</b>	<b>201,571</b>	<b>213,128</b>	<b>210,495</b>	<b>139,484</b>	<b>155,572</b>	<b>(16,088)</b>
September	34,627	33,634	39,810	48,038	58,656	49,934	49,822	53,681	56,522	46,565	39,598	48,957	(9,359)
	<b>180,482</b>	<b>186,648</b>	<b>186,317</b>	<b>228,057</b>	<b>247,895</b>	<b>241,328</b>	<b>246,323</b>	<b>255,252</b>	<b>269,651</b>	<b>257,060</b>	<b>179,082</b>	<b>204,529</b>	<b>(25,447)</b>
October	44,549	48,584	57,005	38,856	50,378	48,080	56,788	48,926	51,935	44,005	40,608	45,992	(5,384)
	<b>225,031</b>	<b>235,232</b>	<b>243,323</b>	<b>266,913</b>	<b>298,273</b>	<b>289,408</b>	<b>303,111</b>	<b>304,178</b>	<b>321,586</b>	<b>301,066</b>	<b>219,690</b>	<b>250,521</b>	<b>(30,831)</b>
November	50,121	34,912	55,658	59,149	63,958	63,984	59,403	48,072	53,141	43,139			0
	<b>275,152</b>	<b>270,144</b>	<b>298,981</b>	<b>326,062</b>	<b>362,231</b>	<b>353,392</b>	<b>362,515</b>	<b>352,250</b>	<b>374,727</b>	<b>344,205</b>	<b>219,690</b>	<b>250,521</b>	<b>(30,831)</b>
December	39,554	51,704	49,774	55,403	70,054	58,902	55,645	65,809	71,340				0
<b>Total Budget Expenses</b>	<b>314,706</b>	<b>321,849</b>	<b>348,755</b>	<b>381,465</b>	<b>432,285</b>	<b>412,294</b>	<b>418,160</b>	<b>418,060</b>	<b>446,067</b>	<b>344,205</b>	<b>219,690</b>	<b>250,521</b>	<b>(30,831)</b>
<b>Difference between income and expenses</b>	<b>(690)</b>	<b>6,346</b>	<b>12,273</b>	<b>25,959</b>	<b>(194)</b>	<b>19,542</b>	<b>27,109</b>	<b>10,460</b>	<b>(39,918)</b>	<b>95,711</b>	<b>66,530</b>	<b>39,255</b>	
Wkly Avg.	6,052	6,189	6,707	7,336	8,313	7,929	8,042	8,040	8,578	7,171	8,450		
Monthly Avg.	26,225	26,821	29,063	31,789	36,024	34,358	34,847	34,838	37,172	31,291	36,615		
Expenses	Average monthly expenses per year from 2013-2022								32,243				